

Vermont Mental Health Performance Indicator Project

DDMHS, Weeks Building, 103 South Main Street, Waterbury, VT 05671-1601 (802-241-2638)

MEMORANDUM

TO: Vermont Mental Health Performance Indicator Project
Advisory Group and Interested Parties

FROM: John Pandiani
Dave Aylesworth

DATE: July 7, 2000

RE: CRT Programs: Insurance Coverage of People Served

The attached tables and graphs are the fourth in a series on the insurance coverage of people served by community mental health programs in Vermont. These data are relevant to our concern regarding access to care and can provide information on the context in which other indicators of program performance can be interpreted.

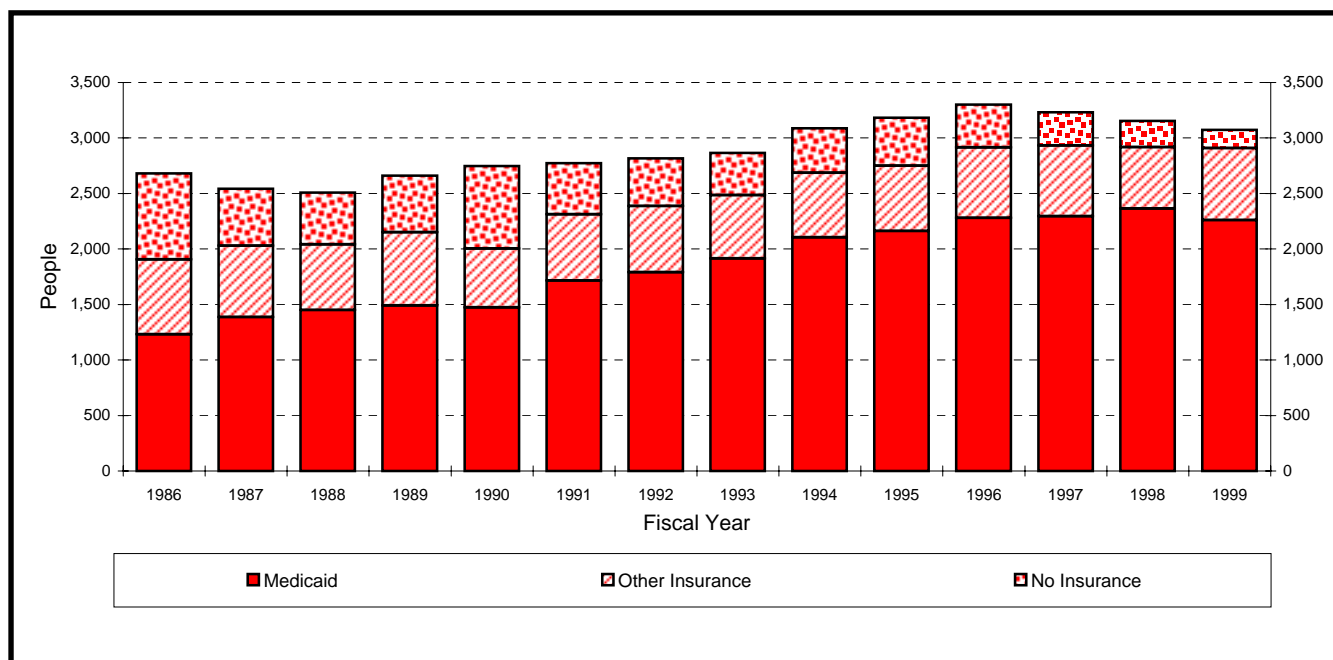
The first page provides an historical overview of insurance coverage of people served by Community Rehabilitation and Treatment Programs in Vermont. As you will see, the number of people served by CRT Programs increased steadily from 1988 through 1996 but has declined slightly since then. In terms of insurance coverage, the representation of Medicaid clients has increased fairly steadily during this time period, the number of people covered by other insurance has remained fairly steady, and the number of uninsured clients has declined substantially during the period under examination.

The second page provides a provider by provider comparison of insurance coverage for people served during FY1999. As you will see, the representation of Medicaid clients reported by providers varies from less than 45% in Southeastern Vermont to more than 90% in Rutland. CRT clients with other insurance varied from less than 10% of all people served at Rutland to more than 20% at Addison, Northeast, and Northwest.

The third page compares the number of Medicaid recipients that were served during the year to the number of adult residents of each county who were covered by Medicaid during one month (December) of that year. Two providers stand out from the statewide average in the rate at which people covered by Medicaid use CMHC CRT Services. Washington County has a much higher rate than the statewide average (74 vs. 42 per 1,000 enrollees) and Southeast has a much lower rate than the statewide average (20 vs 42 per 1,000 enrollees).

We look forward to your thoughts about the quality of these data and the appropriateness of our analysis. Please reach us at jpandiani@ddmhs.state.vt.us or call 802-241-2638.

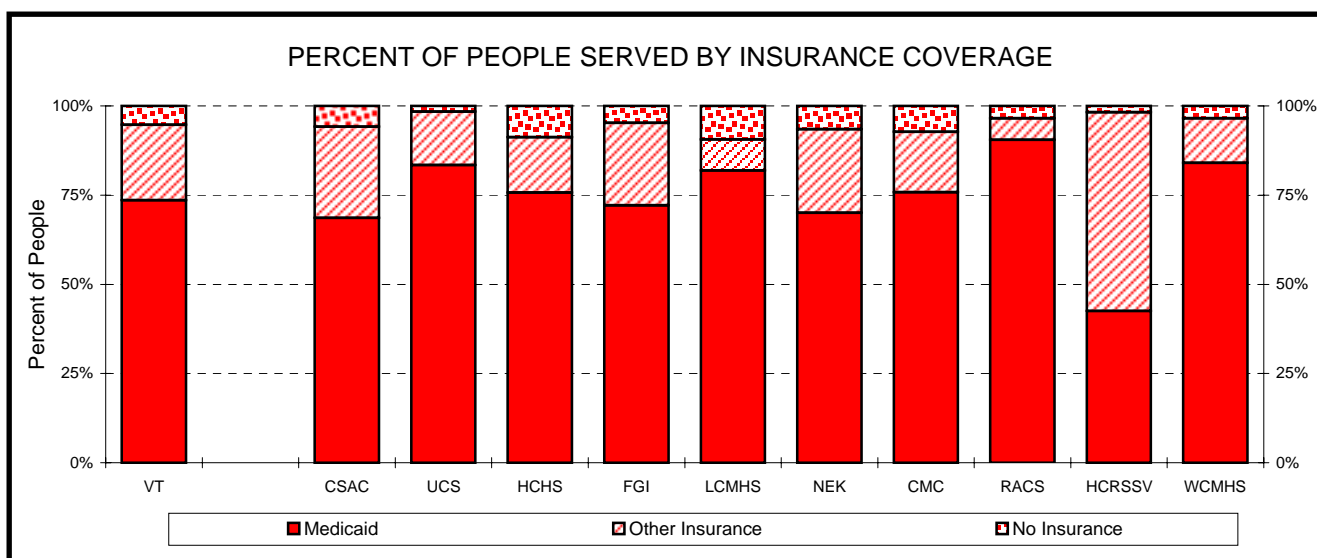
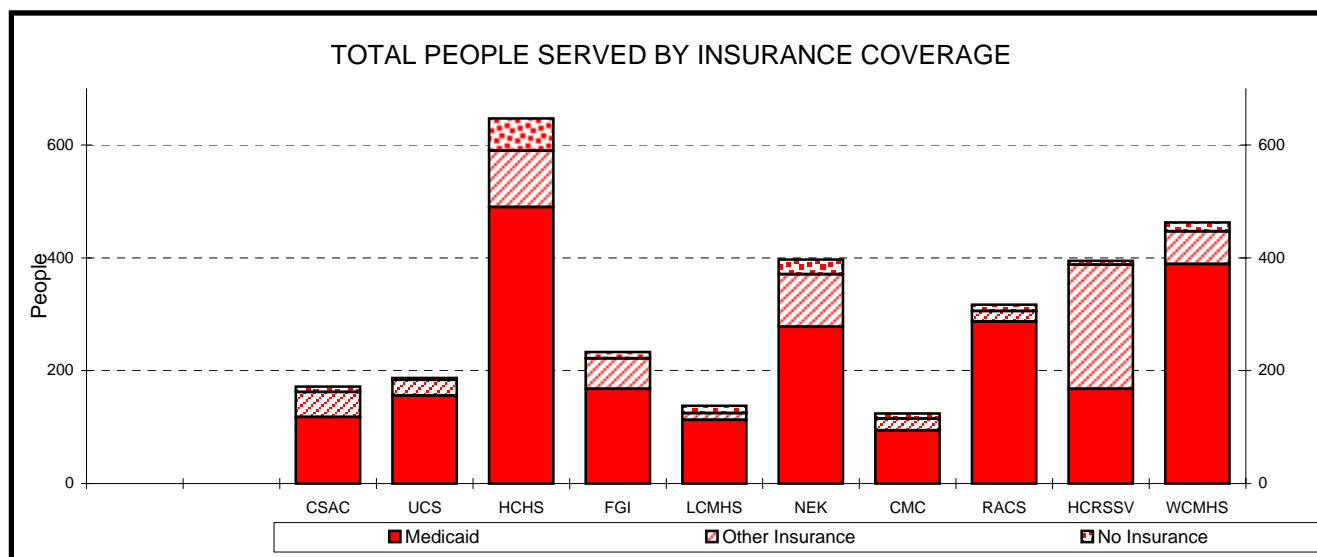
COMMUNITY REHABILITATION AND TREATMENT PROGRAMS INSURANCE COVERAGE OF PEOPLE SERVED, FY 1986 - FY1999



Fiscal Year	Medicaid	Other Insurance	No Insurance	Total People Served
1999	2,261	649	163	3,073
1998	2,364	555	236	3,155
1997	2,296	637	299	3,232
1996	2,281	634	386	3,301
1995	2,161	590	432	3,183
1994	2,106	582	401	3,089
1993	1,914	570	383	2,867
1992	1,791	596	430	2,817
1991	1,715	597	461	2,773
1990	1,474	529	745	2,748
1989	1,490	660	510	2,660
1988	1,449	591	468	2,508
1987	1,386	643	515	2,544
1986	1,232	674	774	2,680

Information is based on quarterly service reports submitted by Vermont's community service providers and includes people assigned to Community Rehabilitation and Treatment Programs. People covered by both Medicaid and other insurers are under Medicaid. Medicare is counted as "Other Insurance".

COMMUNITY REHABILITATION AND TREATMENT PROGRAMS INSURANCE COVERAGE OF PEOPLE SERVED, FY1999

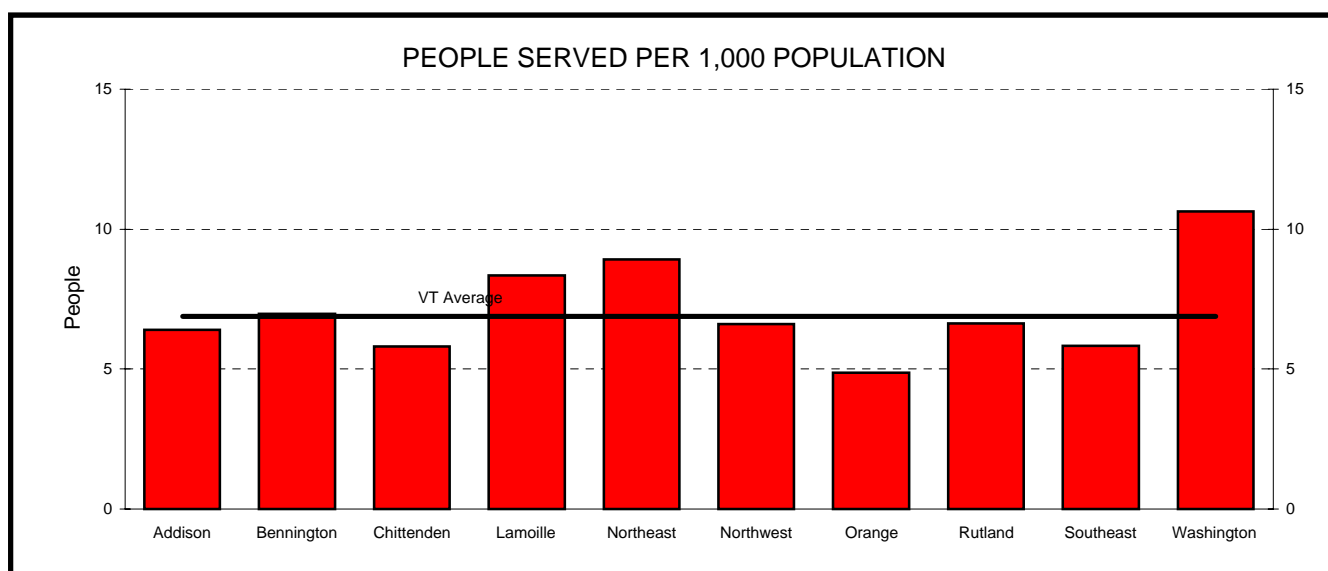
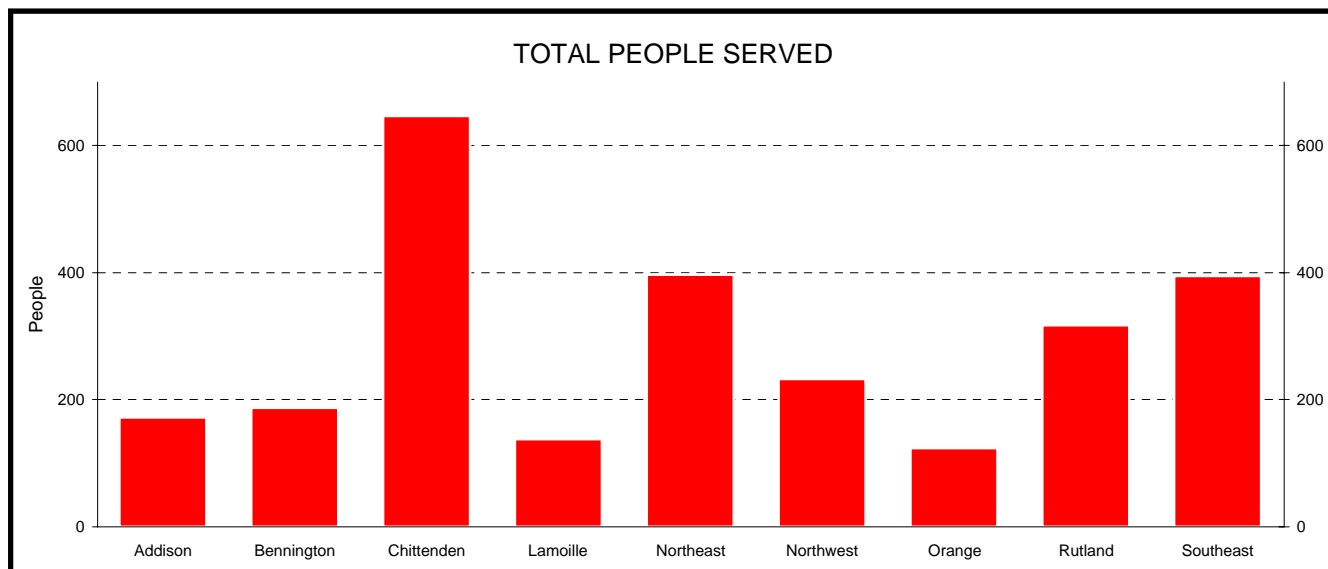


Region/Provider	Medicaid		Other Insurance		No Insurance		Total People Served
	#	%	#	%	#	%	
Addison - CSAC	118	69%	44	26%	10	6%	172
Bennington - UCS	156	83%	28	15%	3	2%	187
Chittenden - HCHS	490	76%	100	15%	57	9%	647
Franklin - FGI	168	72%	54	23%	11	5%	233
Lamoille - LCMHS	113	82%	12	9%	13	9%	138
Northeast - NEK	278	70%	93	23%	26	7%	397
Orange - CMC	94	76%	21	17%	9	7%	124
Rutland - RACS	287	91%	19	6%	11	3%	317
Southeast - HCRSSV	168	43%	220	56%	7	2%	395
Washington - WCMHS	389	84%	58	13%	16	3%	463
Total	2,261	74%	649	21%	163	5%	3,073

Information is based on quarterly service reports submitted by Vermont's community service providers and includes people assigned to Community Rehabilitation and Treatment Programs. People covered by both Medicaid and other insurers are reported as Medicaid clients. Medicare is counted as "Other Insurance."

COMMUNITY REHABILITATION AND TREATMENT PROGRAMS

PEOPLE SERVED: TOTAL AND PER 1,000 POPULATION, FY1999



Region/Provider	Adult Population	Total People Served	People Served Per 1,000 Population
Addison - CSAC	26,822	172	6
Bennington - UCS	26,801	187	7
Chittenden - HCHS	111,617	647	6
Lamoille - LCMHS	16,543	138	8
Northeast -NEK	44,465	397	9
Northwest -NCSS	35,242	233	7
Orange - CMC	25,467	124	5
Rutland -RACS	47,768	317	7
Southeast - HCRSSV	67,619	395	6
Washington - WCMHS	43,513	463	11
Total	445,857	3,073	7

Total people served is based on quarterly service reports submitted by Vermont's community service providers and include people assigned to Community Rehabilitation and Treatment Programs. Population figures are projections for 1997 based on estimates published by the Vermont Department of Health and the Center for Rural Studies at the University of Vermont. Adult population includes Vermont residents 18 years and older. Individuals served by more than one agency are counted more than once.